Where everybody matters

Wiltshire Council

Wiltshire Council

Warminster Area Board

07 November 2013

Agreement of Community Area Transport Group Budget Allocation Proposals

1. Purpose of the Report

1.1. To agree the budget allocation proposals from the Community Area Transport Group (CATG) for the Warminster Community Area.

2. Background

- 2.1. Funding for local road schemes for 2013 /14 is to be allocated by area boards through Community Area Transport Groups (CATGs).
- 2.2. The Warminster CATG met in September 2013 to prioritise projects which have been put forward for CATG expenditure.
- 2.3. The CATG discussed a variety of projects and have recommended 3 projects detailed in section 4 below for approval by the Area Board.

3. 2013 / 14 Budget allocation

3.1 The budget for CATG projects in 2013 /14 is:

£35,987.44

Commitments carried forward from 2012-13

Smallbrook Lane - lining works £495.91 Actual A350 Upton Scudamore £4,537.00 Actual Bishopstrow flexi bollards £1,479.00 Estimate Longbridge Deverill Manor Farm no entry £1,191.61 Estimate Warminster Beech Grove substantive contribution £5,000.00 **New schemes** Upton Scudamore cycle crossing £4,000.00 To be agreed by CATG Total commitment 2013-14 **16,703.52**

Remaining Budget 2013-14 £19,283.92 4. <u>Proposed expenditure to be agreed by Area Board</u>

Project

CATG funding to be agreed

4.1 Chitterne chevron boards

£800

Following concerns raised by the parish council regarding inappropriate speeds on the B390 at western end of Chitterne by traffic travelling towards Knook, two 'Chevron' boards are proposed in order to provide greater driver awareness of the right hand bend.

4.2 Chitterne B390 Biden Lane / Townsend junction improvement trial £1,500

The aim is to implement a temporary scheme at the B390 Bidden Lane / Townsend junction in order to encourage reduced speed for vehicles turning left and heading north towards Tilshead.

The trial will use concrete interlocking blocks (see attached) to reduce the radius on the western side of the junction. If the temporary scheme is successful permanent changes to the kerb line may be considered by the CATG in the future.

4.3 Cycle crossing Warminster to Westbury (Upton Scudamore) £3,700

The aim is to encourage cycles to use the lightly trafficked route of Upton Scudamore through Westbury Leigh towards Westbury rather than the busier A350. A new uncontrolled cycle crossing will link the un-adopted route from Westbury Road to the C35 which links directly to Upton Scudamore.

Total = £6,000

Remaining in budget = £13,283.92

5 <u>Recommendations</u>

The CATG recommends that the Warminster Area Board:

a) Agrees the 3 projects listed in section 4 for CATG expenditure.

Report Sponsor & Chair of CATG: Cllr. Christopher Newbury Report Author: Jacqui Abbott, Community Area Manager Tel No: 07771 844 530 E-Mail: jacqui.abbott@wiltshire.gov.uk